



CITY OF MIAMI SPRINGS, FLORIDA

Mayor Billy Bain

**Vice Mayor Eric Elza
Councilman Peter Pacheco**

**Councilman Jim Caudle
Councilman Rob Youngs**

**AGENDA
WORKSHOP MEETING
Monday, August 4, 2003
7:00 p.m.**

1. Call to Order/Roll Call
2. Invocation: Mayor Bain

Salute to the Flag
3. Workshop on Proposed Fiscal Year 2003/2004 Budget
 - A. Review of Revenue Resources
 1. Excise Tax Fund
 2. Local Option Gas Tax Fund
 3. Senior Center Fund
 - B. Mayor and Council
 - C. City Manager
 - D. City Clerk
 - E. City Attorney
 - F. Human Resources
 - G. Planning Department
 - H. Police Department
 - I. Senior Center

- J. Building and Zoning Department
- K. Non-departmental
 - 1. Risk Management Fund
 - 2. Telecommunications Fund
- L. Trust and Agency Funds
 - 1. Law Enforcement Trust Fund
 - 2. Finance Department – Grant Fund
- M. Debt Service Fund
 - 1. General Obligation Bonds
 - 2. Revenue Bonds

4. Adjourn

If any person decides to appeal any decision of this Board with respect to any matter considered, s/he will need a record of the proceedings and for such purpose may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is made (F. S. 286.0105), all of which the City does not provide.

In accordance with the Americans with Disabilities Act, persons needing a special accommodation to participate in this proceeding should contact the City Clerk, 201 Westward Drive, Miami Springs, Florida 33166. Telephone: (305) 805-5006, no later than (7) days prior to the proceeding.

Next Budget Workshop Meeting: Monday, August 18, 2003